

MATERIAL & PRODUCTION COST BILL

01-12-18	Production	NP	Plate	Ink	Others	Copy
Production Title	₹ 0.11 /page	₹ 2.5 /m ²	₹ 646.0 /m ²			₹ 8.19
PR1	₹ 8,855	₹ 19,444	₹ 8,160	₹ 1,082	₹ 40	₹ 6.54
PR2	₹ 45,593	₹ 100,114	₹ 12,240	₹ 5,574	₹ 208	₹ 8.69
PR3	₹ 28,387	₹ 62,332	₹ 12,240	₹ 3,470	₹ 130	₹ 9.08
PR4	₹ 69,406	₹ 152,403	₹ 12,240	₹ 8,485	₹ 317	₹ 8.47

Cost	₹ 152,240	₹ 334,293	₹ 44,880	₹ 18,611	₹ 695
%	27.6%	60.7%	8.1%	3.4%	0.1%

Total Pages	Cost/page	Total Cost
1,384,000	₹ 0.40	₹ 550,718.32

NP Details

ID	Mill Name	Caliper(µm)	GSM(g/m ²)	Weight	Cost [@ ₹ 2.5 /m ²]
1	Kondapoga 54.8"	64.5	42	2115.33	₹ 138,257.97
2	Jeonju 41.1"	55.5	42	1565.49	₹ 86,101.95
3	Jeonju 54.8"	56.0	42	1895.39	₹ 109,932.62
					₹ 334,292.54

Plate Details

Technova viogreen (lxb in mm) 695 x 568	No.of Plates	Adj-Plate #	Tot.Sqm	Cost [₹ 646.0 /m ²]
	176		69.48	₹ 44,880

Ink Details

Brand	Batch	Coldset	Mileage (m ² /g)	Consump(kg)	@cost/kg	Tot.cost
DIC	2368589	C	19.61	13.4	₹ 250	₹ 3,353.17
DIC	2350026	M	13.34	19.7	₹ 250	₹ 4,929.90
DIC	2350016	Y	11.08	23.7	₹ 250	₹ 5,931.06
MICRA	70030643	K	7.78	33.8	₹ 130	₹ 4,396.66
						₹ 18,610.78

Others

	Cps/Bundle	@cost	No.#Bundle	Tot.cost
Packing charge	100	₹ 3.00	650	₹ 1,950.00
Newsprint waste	74 Kg	₹ 11.00	₹ -814	₹ -1,255.00
Remark	Wrp/Core	₹ 15.00	₹ -441	₹ 695.00